

**APPROVED**  
BOARD OF SUPERVISORS  
BY Reso. No. 2019-0806  
NOV 19 2019  
*Aldence King*  
BY \_\_\_\_\_  
Clerk of the Board

**COUNTY OF SACRAMENTO  
CALIFORNIA**

**15**

For the Agenda of:  
November 19, 2019

To: Board of Supervisors

Through: Navdeep S. Gill, County Executive

From: Lee Seale, Chief Probation Officer, Probation Department

Subject: Authority To Submit A Grant Application To The California Health Facilities Financing Authority On Behalf Of The County Executive To Apply For The Community Services Infrastructure Grant Program For A Centralized Jail Diversion Treatment And Resource Center

District(s): All

**RECOMMENDED ACTION**

Adopt the attached Resolution authorizing the Chief Probation Officer, or designee, to submit a grant application on behalf of the County Executive to the California Health Facilities Financing Authority (CHFFA) by December 2, 2019, to apply for the Community Services Infrastructure Grant Program to divert criminal justice-involved adults with mental health disorders (MHDs), substance use disorders (SUDs), and/or other trauma-related disorders from jail and/or prison.

**BACKGROUND**

Senate Bill 843 (2016) Section 52 established a competitive grant program to disburse funds for the purpose of creating and expanding community alternatives to incarceration. The CSI Grant Program is intended to expand access to jail and prison diversion programs and services; create or expand mental health treatment facilities, substance use disorder treatment facilities, and trauma-centered service facilities in local communities; and reduce the need of mental health treatment, substance use disorder treatment, and trauma-centered services in jails and prisons. The 2017-2018 State budget bill appropriated \$65,813,000 to fund capital projects under the CSI Grant Program.

In December 2018, CHFFA released an application for the first round of Community Services Infrastructure Grant Program (CSI Grant Program) funding and the Probation Department was selected to apply on behalf of the County. On March 26, 2019, the Office of the County Executive convened a CHFFA CSI grant meeting attended by Deputy County Executive Bruce

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Wagstaff, Deputy County Executive David Villanueva, Chief Fiscal Officer Britt Ferguson, Chief Probation Officer Lee Seale, Public Defender Steven Garrett, Interim Director of General Services Jeff Gasaway, CEO Management Analyst Catherine York, and Director of Health Services Peter Beilenson. The outcome of the meeting was a decision that Probation would take the role of Lead Agency and apply for the CSI Grant Program with the cooperation of other County departments. The Probation Department (Probation) submitted an application on April 30, 2019, which was denied.

The second funding round is now open, and Probation requests authority to apply. This grant opportunity is open to counties and private nonprofit corporations or public agencies designated by a county or counties applying jointly to be a co-applicant. As defined by CHFFA, there is no funding cap during this funding round. The application deadline is December 2, 2019. Notification of Intent to Award is expected in February 2020, with the grant award announcement expected in March 2020. To meet the CHFFA CSI Grant Project requirements, all CHFFA Grant funds must be expended no later than June 2022, or within one year of final approval of the grant application.

Due to the competitive nature of the grant opportunity and the need for jail diversion services in our community, Probation, as the Lead Agency for the County of Sacramento, is working with the grantor to submit a more detailed and targeted application for development of a centralized Jail Diversion Treatment and Resource Center (JDTRC). Sacramento County will request CHFFA CSI Grant Project funds to be used in the following three approved areas: facility renovation, furniture and equipment, and IT equipment.

Probation intends to use the grant award to renovate approximately 9,000 square feet of the first floor of the anticipated location, 711 G Street. The close proximity of this location to the Main Jail and the Sacramento Superior Court will remove transportation barriers faced by the Target Population, thus increasing the likelihood clients will report for treatment and services. Co-location of staff and services will also increase access to and capacity for expanded mental health treatment, substance use disorder treatment, and trauma-centered services that offer relevant alternatives to incarceration for the Target Population.

County agency partners participating in the JDTRC will provide easily-accessible, community-based, individualized support services and linkages for adult individuals (age 18 and over) with mental health disorders (MHDs), substance use disorders (SUDs), and/or other trauma-related disorders in a

one stop location. The intent of the JDTRC is to allow criminal justice involved individuals, including those recently released, to receive a myriad of services in one location that include but are not limited to:

- Assessment for mental health services;
- On-site treatment for MHDs, SUDs, and/or trauma-related disorders;
- Determine eligibility for government assistance programs and to enroll eligible individuals in Medi-Cal and CalFresh;
- Referrals to community-based providers;
- Contact with their probation officer; and/or  
Legal advice from an attorney.

The proposed JDTRC project is in the early planning stages. The Department of General Services (General Services) provided a current floor plan (Attachment 1), a renovation floor plan for the project (Attachment 2), and an estimated timeline for completion (Attachment 3). Because the renovation will not be a large project, General Services anticipates County staff will complete the work.

### **FINANCIAL ANALYSIS**

There is no fiscal impact at this time, as this is an application submission only. No match funds are required. This grant is for capital, equipment, and startup costs. Should Probation receive an award, Probation will return to the Board for authorization to accept and add the necessary appropriations to the Fiscal Year 2019-20 or 2020-21 budget, depending on application approval.

Probation will enter into Memorandums of Understanding with all partnering County agencies for the purpose of sharing facility maintenance costs and the cost for one security guard position contracted through General Services.

It is anticipated the JDTRC can be operated with no new additional County funded positions or new County funded contracted services as County agency partners will utilize currently-budgeted positions to staff the JDTRC. Some existing staff and contracted services will be dedicated to the JDTRC, and it is anticipated that any new County staff or contracted services will be funded by other grants as additional grant opportunities become available.

Attachments:

RES – Resolution

ATT 1 – Current Floor Plan

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Community Services Infrastructure Grant Program For A Centralized Jail  
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ATT 2 – Renovation Floor Plan

ATT 3 – Timeline

**RESOLUTION NO. 2019-0806**

AUTHORITY TO SUBMIT A GRANT APPLICATION TO THE CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY ON BEHALF OF THE COUNTY EXECUTIVE TO APPLY FOR THE COMMUNITY SERVICES INFRASTRUTURE GRANT PROGRAM FOR A CENTRALIZED JAIL DIVERSION TREATMENT AND RESOURCE CENTER

**BE IT RESOLVED** that the Chief Probation Officer, or his designee, on behalf of the COUNTY OF SACRAMENTO, a political subdivision of the State of California, be and is hereby authorized to submit a grant application on behalf of the County Executive to the California Health Facilities Financing Authority by December 2, 2019, to apply for the Community Services Infrastructure Grant Program to divert criminal justice-involved adults with mental health disorders, substance use disorders, and/or other traumarelated disorders from jail and/or prison.

On a motion by Supervisor Nottoli, seconded by Supervisor Frost, the foregoing Resolution was passed and adopted by the Board of Supervisors of the County of Sacramento this 19<sup>th</sup> day of November, 2019, by the following vote, to wit:

AYES: Supervisors Frost, Nottoli, Serna, Kennedy

NOES: None

ABSENT: Supervisor Peters

ABSTAIN: None

RECUSAL: None

(PER POLITICAL REFORM ACT (§ 18702.5.))

In accordance with Section 25103 of the Government Code of the State of California a copy of the document has been delivered to the Chair of the Board of Supervisors, County of Sacramento on 11.19.19

By: J. [Signature]  
Deputy Clerk, Board of Supervisors

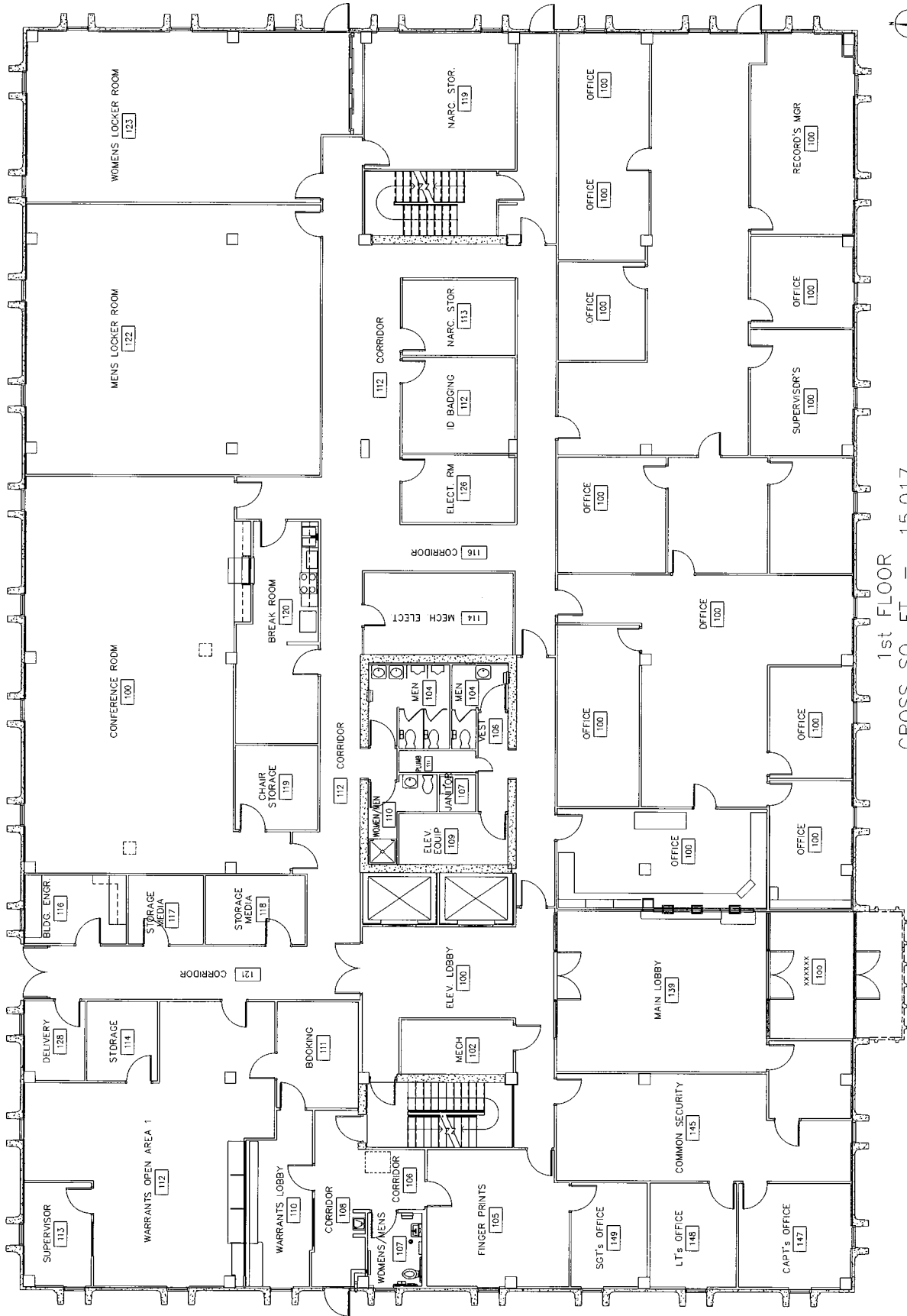


Pat [Signature]

Chair of the Board of Supervisors  
of Sacramento County, California

ATTEST: Alerence Evans  
Clerk, Board of Supervisors

**FILED**  
BOARD OF SUPERVISORS  
NOV 19 2019  
Alerence Evans  
Clerk of the Board



1st FLOOR  
GROSS SQ. FT. = 15,017.  
FAC. # 00387

DESIGN BY: \_\_\_\_\_ DATE: \_\_\_\_\_  
DRAWN BY: \_\_\_\_\_ DATE: \_\_\_\_\_  
REVISIONS: NO. DESCRIPTION DATE

CONTRACT NO. \_\_\_\_\_  
PROJECT NO. \_\_\_\_\_  
FPM NO. \_\_\_\_\_  
PROJECT TITLE: **SHERIFF ADMIN  
711 G STREET  
SACRAMENTO, CA 95814  
FACILITY #00387**

SHEET TITLE: **FIRST FLOOR**

SHEET NO. \_\_\_\_\_  
SHEET 1 OF 5



**Sheriff's Department**   **Secure Corridor**

**JDTRC**   **Common Area**



# PROJECT TIMELINE

## GRANT DUE DATE



Dec 2019

## ENTER START DATE:

11/29/2019

ACTIVITY	START	END	NOTES
Grant Due Date	11/29/2019	11/29/2019	
Grant Award Announcement	3/31/2020	3/31/2020	
CEQA Evaluation	4/1/2020	4/30/2020	
Fiscal Planning Meeting Between Agency Partners	4/1/2020	4/30/2020	

ACTIVITY	START	END	NOTES
Facility Survey	4/1/2020	4/30/2020	
Construction Documents	4/1/2020	5/31/2020	
BHS Community Service Provider Selection	4/1/2020	5/31/2020	
Permitting	6/1/2020	6/30/2020	
Bidding & Negotiation	7/1/2020	7/31/2020	
Construction	8/1/2020	10/31/2020	
Move-In	11/1/2020	11/30/2020	
JDTRC Opens for Service	12/1/2020	12/31/2027	Useful life of project projected at 7 years