

Sacramento County AB 109 Timelines

July - September

State and County:

- July 1: Fiscal Year Begins

County:

- Sept: Board of Supervisors (BOS) adopts budget, incorporating state impacts
- Sept: CCPAB recommends AB 109 Plan Update for following year

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October - December

State:

- Governor evaluates funding requests for next fiscal year (NFY)

County:

- Oct: CCP approves AB 109 Plan Update
- Oct/Nov: BOS accepts Plan Update
- Dec 15: Deadline to submit Plan Update and Survey to BSCC

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January - March

State:

- Jan 10: Governor presents NFY budget
- Dept. of Finance completes AB 109 revenue estimates

County:

- Receives revenue estimates from CSAC
- Departments develop NFY spending plans/growth requests

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April - June

State:

- May: Governor announces updated revenue forecast
- June 15: Deadline for NFY budget adoption

County:

- CEO and OBDM team reviews NFY requests; recommends budget
- June: Public hearings / BOS approves NFY recommended budget

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