

AB109 Budget Fiscal Year 2021-2022

County Provides AB 109 Realignment Allocations Based on Estimates of AB 109 Base and Growth Revenue from the State and Remaining Balance from Prior Year

AB109 Plan - 2021 Update**Priority Recommendations**

Items	Amount
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Sacramento County Probation Department

Adult Field Services	17,737,314
Adult Day Reporting Center - Central & North	4,620,155
Probation AB 109 Budget TOTAL	\$ 22,357,469

Support and expand Probation's Adult Day Reporting Centers (ADRC) and Community Supervision Units with evidenced-based risk / needs assessment, cognitive behavioral therapy, substance misuse treatment, and job/education assistance.

Support and expand District Attorney prosecutor, Public Defender, and Probation staff for AB 109 workload

Support and expand partnerships with community based organizations

Sacramento County Sheriff's Office

Inmate Housing	
Daily Jail Rate	10,586,911
Personnel	3,264,492
Reentry Services	
Auto Class Instructor	87,360
Barista Program	140,000
CBO Contracts	659,912
Clinical Supervisor	35,568
EGUSD	266,107
Employment Specialist	84,844
Engraving/ Print Shop	92,207
Risk Assessed Sentencing	1,000,000
Supplies	5,000
Wild Horse Program	37,890
Home Detention	
Electronic Monitoring	400,000
Personnel	1,488,173
Lab Testing & Sample Collection Equip	35,000
Main Jail Consent Decree	
Personnel	5,017,000
Facility Projects	
Recreation Tech & Chaplain Trailer	3,000,000
Reentry & EGUSD Trailer	3,000,000
Steel Building for Reentry Programs	3,000,000
Sheriff's Office AB 109 Budget TOTAL	\$ 32,200,464

Support housing for the AB 109 population in the Main Jail and RCCC

Expand services, treatment, and education: Evidenced-based risk / needs assessment, case managers, GED testing, college credit classes, life-skills classes, job training, technical career education, substance misuse treatment services, cognitive behavioral therapy, job search/ placement assistance and development of transitional offender reentry plans with wrap-around services

Expand Jail Support upon Release to ensure safe transition into the community

Support the Sheriff's Office AB 109 Home Detention Electronic Monitoring (EM) Program with cognitive behavioral treatment services

Support and expand Sheriff's Alternatives to Detention Programming

Support housing for the AB 109 population in the Main Jail and RCCC

Sacramento County District Attorney's Office

Principal Criminal Attorney	306,711
Criminalist 3	234,531
Forensic Lab Technician	106,125
Crime Lab Supplies	150,000
DA's Office AB 109 Budget TOTAL	\$ 797,367

Support and expand District Attorney prosecutor, Public Defender, and Probation staff for AB 109 workload

Support Crime Lab staffing and supplies

Adult Correctional Health

Jail Medical and Mental Health Services	5,997,074
Adult Correctional Health AB 109 Budget TOTAL	\$ 5,997,074

Assessments, clinical treatment, case management and psychotropic prescription medications for AB 109 sentenced offenders and parolees needing crisis counseling and other supportive medical and/or mental health services

Office of the County Executive (AB 109 Planning Fund)

CEO Management Analyst II/CCP Analyst	189,904
County Executive (CCP) AB 109 Budget Total	\$ 189,904

Support and expand Centralized Data Collection, Analysis and Reporting to inform all stakeholders