

## Community Corrections Partnership Advisory Board

DATE: March 14, 2022

TO: CCP Advisory Board

FROM: Catherine York, Management Analyst II, Community Corrections Partnership  
Bill Peiper, Chair, CCP Advisory Board Ad Hoc Committee

RE: **STAFF REPORT ON AGENDA ITEM #3**

### **3 – CCPAB Ad Hoc AB109 Budget and Program Committee Report Back - Approve Proposed Timeline for Edits to the AB 109 Plan 2022 Update**

Since the February 14, 2022 CCP Advisory Board meeting, the ad hoc committee met twice to further consider and discuss standardized metrics to inform the CCP, the County and the community about what is and what is not working with AB 109 program and service investments. The ad hoc group is also working to better understand the county budget process and identify a pathway/process for AB 109 budget change decisions that are informed by findings regarding what is and what is not working.

The ad hoc committee wants to ensure enough information is gathered to develop an ongoing monitoring and evaluation framework for agencies investing in AB 109 programs and services. The ad hoc group would like a monitoring and evaluation framework in the AB 109 Plan 2022 Update that produces findings that can be used to inform budget decisions in FY 2023-24. The ad hoc committee is recommending the CCP Advisory Board vote to approve the following timeline for the AB 109 Plan 2022 Update.

- **March – September 2022**: CCP Advisory Board considers input from the ad hoc committee, CCP agencies, and community to edit/update the AB 109 Plan
- **April, June, and August 2022**: CCP Advisory Board reports to the CCP an update on status and progress toward completion of the recommended AB 109 Plan 2022 Update
- **September 2022**: CCP Advisory Board completes edits to be recommended for CCP approval at their meeting in October
- **December 2022**: As required, CCP submits AB 109 Plan 2022 Update to the Board of State and Community Corrections.
- **January 2023**: County uses AB 109 Plan 2022 Update Priority Recommendations as a guide for FY 2023-24 budget decisions.

The county budget cycle supports this recommended timeline. FY 2022-23 county budget development began in January 2022 and is using the current AB 109 Plan 2021 Update priority recommendations listed below as a guide for eligible AB 109 expenses in FY 2022-23. The county budget cycle requires agencies to have a recommended budget based on estimated revenue and expenses to be prepared and presented for Board of Supervisors approval each June and a revised final budget that incorporates new information about revenue and expenses to be approved in September.

Eligible Expense Category	AB 109 Plan - 2021 Update Programs and Jail Custody Housing Categories and Priority Recommendations
<b><u>Alternatives to Incarceration:</u></b>	
1	■ Support and expand Jail Release and Pretrial Service Programs
2	■ Support and expand Collaborative Courts and Diversion Program services and staff
3	■ Support and expand District Attorney prosecutor, Public Defender, and Probation staff for AB 109 workload
4	■ Support and expand Social Worker participation in the Pretrial and Collaborative Court Process
5	■ Support and expand Sheriff's Alternatives to Detention Programming
6	■ Support and expand partnerships with community based organizations
<b><u>Sheriff's Jail Housing, Inmate Services, and Treatment:</u></b>	
7	■ Support housing for the AB 109 population in the Main Jail and RCCC
8	■ Expand services, treatment, and education: Evidenced-based risk / needs assessment, case managers, GED testing, college credit classes, life-skills classes, job training, technical career education, substance misuse treatment services, cognitive behavioral therapy, job search/ placement assistance and development of transitional offender reentry plans with wrap-around services
9	■ Expand Jail Support upon Release to ensure safe transition into the community
<b><u>Data Analysis and Reporting:</u></b>	
10	■ Support and expand Centralized Data Collection, Analysis and Reporting to inform all stakeholders
<b><u>Correctional Health and Mental Health Services:</u></b>	
11	■ Assessments, clinical treatment, case management and psychotropic prescription medications for AB 109 sentenced offenders and parolees needing crisis counseling and other supportive medical and/or mental health services
<b><u>Community Supervision:</u></b>	
12	■ Support the Sheriff's Office AB 109 Home Detention Electronic Monitoring (EM) Program with cognitive behavioral treatment services
13	■ Support and expand Probation's Adult Day Reporting Centers (ADRC) and Community Supervision Units with evidenced-based risk / needs assessment, cognitive behavioral therapy, substance misuse treatment, and job/education assistance
14	■ Develop and expand collaboration for transitional offender reentry plans with wrap around services that also address psychotropic prescription medication needs
<b><u>AB 109 Workload Augmentation:</u></b>	
15	■ Support Crime Lab staffing and supplies
<b><u>Benefit Eligibility Assistance, Transitional Housing, and Jail Discharge Support:</u></b>	
16	■ Support and expand Human Service Assistants/Eligibility Specialists within Probation and Jail facilities to link AB 109 offenders to critical benefits including General Assistance (GA) and referrals to Cal-Fresh, Medi-Cal, SSI, Veterans Benefits, Cal-Works, housing, and employment services
17	■ Support and expand transitional housing with wrap around services for AB 109 offenders
18	■ Support jail discharge coordination with community based and county partners
19	■ Support enacted legislation regarding criminal records to remove or modify convictions that are a barrier to housing, employment, and reentry