



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2023 Expenditure and Data Report
 Due Date (on or before): October 1, 2023

On or before October 1, 2023, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2023 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2023 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Sacramento	

B. PRIMARY CONTACT

NAME	TITLE
Dawn M Isais	Administrative Services Officer III
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Angelina Bryant	
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2022. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2022 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Sacramento***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2022
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition Report 1

Probation Department Disposition

Informal Probation	2
Diversions	18
Petitions Filed	969

Gender (OPTIONAL)

Male	812
Female	220
TOTAL	1,032

Race/Ethnic Group (OPTIONAL)

Hispanic	247
White	181
Black	501
Asian	59
Pacific Islander	18
Indian	7
Unknown	19
TOTAL	1,032

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2023
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	
Subsequent	
TOTAL	-

Court Disposition

Informal Probation	
Non-Ward Probation	
Wardship Probation	
Diversion	
Deferred Entry of Judgement	

Wardship Placements

Own/Relative's Home	279
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	-
Other Private Facility	15
Other	-
California Youth Authority*	-
TOTAL	294

Subsequent Actions

Technical Violations	128
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Sex (OPTIONAL)

Male	765
Female	204
TOTAL	969

Race/Ethnic Group (OPTIONAL)

Hispanic	226
White	167
Black	479
Asian	56
Pacific Islander	18
Indian	6
Unknown	17
TOTAL	969

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Sacramento**

*In the blank boxes below, enter your juvenile arrest data from last year (2022).
Arrest data by county can be found at or use your County's recorded information:*

<https://openjustice.doj.ca.gov/data>

Arrests

Felony Arrests	13,607
Misdemeanor Arrests	13,786
Status Arrests	61
TOTAL	27,454

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: Sacramento

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Probation’s overarching strategy utilizing JJCPA-YOBG funding is to increase opportunities for treatment, supervision, and services while reducing the risk factors related to recidivism. As a first step, Probation utilizes assessment tools to inform individualized treatment planning, incorporating the youth and family’s voice and choice. Resources are targeted to meet the specific needs of the youth and family with interventions and cognitive behavioral learning approaches focused on disrupting delinquency by promoting prosocial activities that build positive relationships. Probation utilizes collaborative, community-based, multi-disciplinary teaming, along with programs to increase family functioning within the home. Behavioral issues are addressed by providing programs with a focus on mental health, trauma, substance abuse, and vocational and educational training. Overall, the number of youth in the juvenile justice system continues to trend down in both California and Sacramento. The utilization of best practice approaches to target the risks and needs identified here may be having a positive influence, though there are many factors in system approaches that may also have an impact.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *Sacramento*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBB funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBB funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
Services	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
				43	Other Direct Service
		Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services	
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBB funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBB expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Sacramento**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sacramento

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement	Juvenile Field Supervision		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 5,173,841	\$ 8,074
Services & Supplies:		\$ 799,785	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 5,973,626	\$ 8,074

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation used YOBG funds to support Community Supervision and Age of Majority Juvenile Field units. The officers in these units provided community supervision of moderate to high-risk juvenile offenders. Officers used a validated risk and needs assessment tool to inform case plans and identify appropriate referrals for treatment and services.

Community Based Supervision

The Community-Based Supervision (CBS) case assignment is based on the youth's geographical location. CBS is designed to give officers increased access to youth during the school day which provides a better opportunity to supervise and support them in the community. Juvenile Field officers supervise both community and "office" cases, which allows youth to be moved between the two caseload types based upon their assessed needs. This approach increases supervision efficiency, education and advocacy, and promotes healthy relationships between youth and officers. Through a fluid case planning process that often includes Child and Family Team (CFT) or Multi-disciplinary Team (MDT) meetings, the Probation officers work with youth, families and community-based providers to ensure service needs are met. Further collaboration occurs within the Juvenile Justice Intervention Services program with weekly meetings to discuss new cases, problem solve court issues, address issues impacting families and plan transitional services.

Age of Majority

The Age of Majority unit supervised transition aged youth under the jurisdiction of the Juvenile Court with the goal to provide the support and services necessary for behavior change to occur. Through strong collaborative efforts, the unit built upon existing services to enhance the established array of community resources to meet the needs of this population. Referrals for service included: vocation and educational supports, housing and transient support, behavioral health, alcohol & drug, food/clothing, and extra-curricular activities.

Transition aged youth received referrals to transient, alcohol & drug and behavioral intervention services. They also received education and vocational referrals and other supports as needed, such as food and emergency housing.

Juvenile Field Supervision units funded by JJCPA-YOBG included 20 employees, 12 vehicles, equipment, operation expenses, services, and supplies. The employees consisted of 13.0 FTE Deputy Probation Officers, 4.0 FTE Senior Probation Officers and 3.0 FTE Supervising Probation Officers.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Sacramento

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement	Juvenile Sex Offenders		
Expenditure Category (Required):			
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,008,022	\$ 2,431
Services & Supplies:		\$ 81,581	
Professional Services:			
Community Based Organizations:		\$ 222,065	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,311,668	\$ 2,431

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Juvenile Sex Offender (JSO)/Arson unit supervised youth adjudicated for a violation of Penal Code Section 288 or a reasonably related offense. The JSO program provided non-violent juvenile sex offenders with long-term (17 to 24 months) outpatient treatment designed to reduce the likelihood of re-offense. The treatment program combined individual and group treatment sessions, relapse prevention strategies, and necessary family counseling to support successful program completion. The counselors and probation officers worked closely to review progress, non-attendance and/or non-participation. Officers took corrective action, when necessary, including initiating warrants and violations of probation. Youth with adjudicated arson-related offenses also received intensive supervision from this unit.

Probation used JJCPA-YOBB funds to support the program, including a unit of 6 officers, 3 vehicles, officer equipment, operating expenses, services & supplies and a contract with Hope for Healthy Families for JSO treatment services. The unit of officers included 4.0 FTE Deputy Probation Officers, 1.0 FTE Senior Probation Officer and 1.0 FTE Supervising Probation Officer.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Sacramento

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement	Home Supervision		
Expenditure Category (Required):			
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 417,440	\$ 699,359
Services & Supplies:			\$ 338,585
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 417,440	\$ 1,037,944

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Home Supervision/Electronic Monitoring program provides alternatives to incarceration while a youth is pending adjudication of their case. While in the program, youth remain at home in their community where they can attend school, church, counseling, etc. and/or work, if employed. They may also participate in pro-social, extracurricular school activities or programs deemed appropriate by the Probation Officer. The program allows the Court and Probation to use the least restrictive means necessary to ensure the minor's compliance with court orders and expectations encouraging pro-social behavior while in their community.

The Home Supervision unit funded by JJCPA-YOBB included 7 employees, 4 vehicles, services, and supplies. The employees consisted of 4.0 FTE Deputy Probation Officers, 2.0 FTE Senior Probation Officer and 1.0 FTE Supervising Probation Officer.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sacramento

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youth Detention Facility - Juvenile Hall		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 3,639,371	
Other Expenditures (List Below):			
Facility Use Expense			
TOTAL:	\$ -	\$ 3,639,371	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Servicing the youth detention facility where youth reside, is essential to provide continued support to the youth, staff, and programming within the facility. Ensuring the building is in working condition and up to code is mandatory for housing youth. JJCPA-YOBG funds were utilized to support facility maintenance, operation services, custodial, repairs, and pest control, throughout the entire building.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Sacramento

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Success - Candidacy Assessment and Reentry Team & Impact
Expenditure Category:	

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 4,433,752		\$ 466,270
Services & Supplies:	\$ 713,259		
Professional Services:			
Community Based Organizations:	\$ 373,392		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 5,520,403	\$ -	\$ 466,270

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Youth subject to a WIC Section 602 petition with a risk-and-needs assessment utilizing a validated assessment tool, in collaboration with the youth's family/legal guardian, to determine their risk to recidivate and to identify strengths and areas of need. The assessment results drove the dynamic and individualized case planning process with an emphasis on criminogenic risk and protective factors. The probation officers conducted structured interviews to engage and motivate youth and their families. Through this guided process, evidence-based programs within the community were discussed and explored with the youth and family. These programs included Functional Family Therapy (FFT), Trauma Focused CBT, Seeking Safety, Wraparound and other specialized community-based services including cognitive behavioral counseling, substance abuse treatment, and other best practice interventions. Some youth are provided intensive supervision while pending final adjudication.

Best practices recognize that reentry begins at the time of admission to detention and continues beyond the youth's release and reintegration into the community. This reentry continuum consists of three overlapping phases: 1) in facility, 2) the transition out of facility and into community, and 3) in community. The YOYG-JJCPA funds supported the Sacramento Reentry Development for Youth (REDY-Go!) program which utilized collaborative teaming to assess strengths and needs, develop transition and case plans, and make connections to services, education, housing and employment prior to release from custody.

Probation officers in the Impact Services Unit provided enhanced case management services to youth on probation experiencing mental health disorders. Through collaborative partnerships across systems, higher-risk youth and families were supported through a teaming process, Multidisciplinary Team and/or Child and Family Team meetings which have occurred in a mental health full service partnership program. Youth and Families were referred to community based programs to support their varying needs. One officer in the Pivoting Pathways Project program provides enhanced case management services to lower risk high need youth through early intervention wraparound in collaboration with community-base provider (CBO). Flex funding is used by the CBO to support the youth and families.

Community Based Supervision (CBS) - Please note CBS in Juvenile Field Supervision section.

JJCPA-YOYG funds were used to support these units which includes 16 employees, 5 vehicles, officer equipment, operating expenses, services & supplies and community-based contracts. The employees dedicated to this program and funded by JJCPA-YOYG included 8.0 FTE Deputy Probation Officers, 3.0 FTE Senior Probation Officers, 2.0 FTE Supervising Probation Officers, 1.0 FTE Administrative Services Officer II, and 2.0 FTE Office Assistants. Probation contracted with Stanford Youth Solutions for FFT and JJIS Services and the Department of Health Services - Behavioral Health Division for Mental Health Services.