

Community Corrections Partnership Advisory Board

DATE: November 8, 2021
 TO: CCP Advisory Board
 FROM: Catherine York, Management Analyst II, Community Corrections Partnership
 RE: **STAFF REPORT ON AGENDA ITEM #6**

6 – Review and Discuss Staff Report on the AB 109 Budget for Programs and Services and Data Currently Available for Monitoring and Evaluating Programs and Services

During the October 18, 2021 CCP Advisory Board meeting, a staff report was requested for the next meeting to identify what AB 109 funds are currently being used to support, what data is available on those AB 109 supported programs and services, and how they are aligned with the AB 109 Plan. Funded agencies must utilize AB 109 funding allocations to support programs and services identified in the AB 109 Plan Priority Recommendations, which represent AB 109 eligible activities.

Because of limited time available for agencies to provide FY 2021-22 budget details with data on the funded programs and services, the data in this report is limited to what could be quickly provided. The budget summary below identifies total AB 109 funds allocated to the Probation Department, Sheriff’s Office, District Attorney’s Office, Adult Correctional Health, and the Office of the County Executive (CCP). Budget details showing what agencies are supporting with AB 109 funds and how they are connected to allowable expenses are provided in the attached AB 109 Budget document.

AB 109 FY 2021-2022 BUDGET SUMMARY	
	-- FY 2021-22 -- Revised Recommended (September Adopted) Budget
<u>AB 109 Public Safety Realignment Funding Allocations</u>	
Sheriff - Corrections (Community Corrections Partnership Program)	32,200,464
Adult Correctional Health	5,997,074
Probation Community Corrections Partnership Program	22,357,469
District Attorney Community Corrections Partnership Program	797,367
AB 109 Total	61,352,374
<u>AB 109 Planning Allocations</u>	
Office of the County Executive - CEO Management Analyst II/CCP Analyst	189,904
AB 109 Planning Total	189,904

AB 109 program and service descriptions and data that could be provided within the timeframe available are presented below. For additional reference, a compilation of data charts from the AB 109 Plan 2021 Update is attached. It's recommended the CCPAB continue this item to the next meeting to provide time for review of information included in this report and to begin considering additional data needs for ongoing monitoring and evaluation.

PROBATION

PROGRAM/SERVICE	Description
Adult Field Services (AFS)	The Adult Field Division is responsible for the supervision of adult offenders sentenced to terms of traditional probation as well as Public Safety Realignment terms of post-release community supervision (PRCS) and mandatory supervision. Multi-Agency Task Forces and Specialized Supervision Units apply targeted enforcement and supervision strategies that effectively address various types of offender behaviors.
	General Supervision Officers are focused on the transient PRCS population within the community, provide community supervision for clients on electronic monitoring, and provide referrals for emergency housing for clients experiencing homelessness. Gang Suppression Unit: The Probation Department's Gang Suppression Unit is recognized as one of the most experienced and knowledgeable law enforcement units within Sacramento County in the area of gangs. The Gang Unit works closely with the Sacramento Sheriff's Department, the Sacramento Police Department, the District Attorney's Office and other law enforcement agencies in a joint effort to suppress gang activity.
	High Risk Probation (HRP) Unit: The High Risk Probation Unit provides intensive supervision to high-risk felony probationers ages 18-40 who pose the greatest risk to public safety. The HRP unit utilizes a risk-based supervision system, where all clients are screened with an assessment tool to determine their risk level and treatment needs. All clients receive a supervision plan with clearly articulated goals. Clients who demonstrate law-abiding behavior will earn their way to less intensive supervision.
	Interstate Compact: The Interstate Compact Unit maintains compliance with federal law regulating the movement of offenders between states. Officers assigned to this unit process requests from offenders to move out of state and provide supervision for offenders – granted probation in other states – who now reside in Sacramento County.
	The Family Violence Unit is tasked with the supervision of individuals granted probation for crimes involving family violence. Officers provide Batterers' Treatment Program (BTP) referral information to probation clients, monitor their progress in BTP counseling, and supervise clients within the community as specified by their probation conditions. Additionally, the Family Violence Unit is charged with the annual audits and re-certification of BTP providers.
	The Sexual Assault Felony Enforcement (SAFE) unit participates in a multi-jurisdictional task force comprised of several local law

	<p>enforcement partners. Probation officers assigned to the SAFE unit supervise all adult sex offenders and ensure they are in compliance with their probation conditions. Officers also perform client assessments and monitor counseling and treatment progress. Sex Offender Unit: The Sex Offender/GPS Unit monitors adult sexual offenders throughout the county. This unit provides intensive supervision, ensures sex offenders comply with State registration requirements, and assists offenders with counseling and treatment program referrals.</p>
<p>ACC-ADRC Central & North</p>	<p>Adult Day Reporting Center (ADRC): There are three ADRC locations which provide intensive on-site programming and community supervision for individuals 18 and over who have been assessed as having a high-risk to reoffend. The program has four phases and lasts between 9 – 12 months. ADRC services include: cognitive-behavioral treatment classes; referrals to community-based organizations; job skill assessments; vocational training; group, individual or family counseling; educational services including assessment, GED preparation and testing; emergency housing; family support services; pro-social activities; and participation in the Community Outreach Program to provide restitution to victims.</p> <p>Community Realignment Re-Entry Court (Re-Entry Court): Re-Entry Court was formed in 2013 as a result of Assembly Bill 109, Public Safety Realignment, under which many offenders who would normally be sentenced to prison were instead sentenced to county jail. Moderate to high-risk offenders who are accepted are placed on Probation while their State Prison or County Jail Prison (CJP) sentence is suspended pending program completion. Each participant must complete Probation's Adult Day Reporting Center (ADRC) program while also being monitored by the Court. Probation officers monitor the clients throughout the duration of the program and prepare weekly reports for the Court. Subsequent to graduating from ADRC, participants are eligible for graduation from Re-Entry Court. Upon Re-Entry Court graduation, the suspended sentence is removed and the probation period is reduced if clients have paid off victim restitution.</p>

Probation also has contracted services as part of their AB 109 Adult Field and ADRC operations. Contracts include Elk Grove Adult and Community Education; Leaders in Community Alternatives, Inc.; Northern California Construction and Training; Sac Recovery; Sacramento County Office of Education; WellSpace; Assoc. Rehab/Alpha Oaks, BI Inc.

The Sacramento County Probation website includes a resource tab that can be used to access data posted on adult populations under Probation's oversight as well as data on Probation's Adult Operations (available [here](#)).

- Probation data shows approximately 70% of participants who completed the Adult Day Reporting Center program 2015 through 2017 had no new criminal convictions during the three years following program completion.

- In 2020, over 1,200 Post Release Community Supervision (PRCS) offenders were released from State Prison to the Probation Department for supervision and services to reduce recidivism.
- In 2020, over 650 adult clients were referred to on-site support services for mental health, over 3,100 were referred for eligibility and access to human assistance programs and services, and over 3,000 were referred to a nurse for medical screening and support.

SHERIFF'S OFFICE

PROGRAM/SERVICE	Description
Auto Class Instructor	Auto Instructor who assists EGUSD in teaching the automotive class and proctor's pre-ASE (Automotive Service Excellence) tests--these assist in finding jobs in the field upon release
Barista Program	Two (2) full time Barista instructors. We are currently in the contract process with the second instructor. These instructors provide instruction and oversight of Redemption Coffee. We will also be offering coffee services to the offenders in the coming months
CBO Contracts	WellSpace Health (WSH), Calvary Christian Center (CCC), Good Cause, & Weave. WSH and CCC provide Reentry Specialists and case managers who facilitate classes, provide assessments, and maintain case files and program support for up to 1 year post release.
Clinical Supervisor	Reentry Specialist Supervisor oversees case management and class facilitation to ensure fidelity
Elk Grove Unified School District (EGUSD_	Educational and Vocational classes and supplies. Vocational classes include Welding, Automotive, Landscaping, Construction, Culinary & Custodial
Employment Specialist	Employment Specialist is responsible for delivering the job readiness class to offenders in custody and also collaborates with felon friendly employers to help place post-release offenders into livable wage jobs
Engraving/ Print Shop	Engraving/Print Shop instructor who is responsible for teaching the Engraving Program. The Engraving Program is the only vocational program for the Protective Custody population.
Risk Assessed Sentencing	Using the LS/CMI assessment, this funding covers the training and materials needed to complete the assessments. It also includes funding to hire additional Reentry Specialists who will be tasked with assessing ANY offender who remains in custody for over 72 hours in an effort to include them in our Risk Assessed Sentencing program.
Wild Horse Program	Contract fees and ranch supplies/maintenance not covered by the Bureau of Land Management Grant Funds. The Wild Horse Program is one of the most successful reentry programs in reducing recidivism.



**SACRAMENTO SHERIFF'S OFFICE
REENTRY SERVICES BUREAU
2021 Participant Data**

	RCCC	MJ	Total
Served 2021 YTD (Jan – Oct)	169	57	226
Served FY 2021-22	137	21	158



**SACRAMENTO SHERIFF'S OFFICE
REENTRY SERVICES BUREAU
Participant Recidivism Data**
Custody Release Dates from June 2017 through March 2020

<u>PROGRAM</u>	<u>Recidivism Rate</u>
AUTOMOTIVE	25.5%
COMPOUND	39.4%
CONSTRUCTION	30.9%
CUSTODIAL	41.7%
ENGRAVING	23.5%
HALT-RSAT	36.1%
LANDSCAPING	20.0%
MEDICATION ASSISTED TREATMENT	25.0%
PROTECTIVE CUSTODY	39.1%
SLF REENTRY	15.9%
WAREHOUSE	21.4%
WELDING	27.9%
WILD HORSE PROGRAM	19.2%
FEMALE PARTICIPANTS	24.1%
MALE PARTICIPANTS	33.6%

Recidivism Rate = Percent with a New Conviction within Three Years



SACRAMENTO SHERIFF'S OFFICE
REENTRY SERVICES BUREAU
Participant LS/CMI Assessment Data
 Custody Release Dates from June 2017 through March 2020

	SUBCOMPONENT SCORES								
	OVERALL LS/CMI	CRIMINAL HISTORY	EDUCATION / EMPLOLMENT	FAMILY / MARITAL	LEISURE / RECREATION	COMPANIONS	ALCOHOL / DRUG PROBLEM	PRO-CRIMINAL ATTITUDE	ANTISOCIAL PATTERNS
Average Score at Intake	24	4.6	4.1	1.8	1.1	2.6	4.2	1.0	1.6
Average Score Post-Release	10	4.8	1.7	1.0	0.3	0.5	1.3	0.1	0.3
Reduction	-58%	5%	-59%	-45%	-69%	-81%	-70%	-87%	-79%

DISTRICT ATTORNEY'S OFFICE

PROGRAM/SERVICE	Description
Crime Lab Staffing and Supplies	Crime Lab staffing (a criminalist and a forensic lab technician) allows the District Attorney (DA) to better respond in a timely fashion and manage the added toxicology workload including the drug testing of realigned offenders and felony probationers. Presumptive positive tests collected by the Probation Department are sent to the DA's Crime Lab for confirmation. The Crime Lab also analyzes evidentiary samples from defendants arrested for alcohol and drug charges. Drug testing is an important tool in the effective supervision of these offenders.
AB 109 Attorney	Attorney for Collaborative Court Programs, which includes the Reentry Court program that provides services that often begin in custody for realigned felony offenders returning to the community. Other Collaborative Court Program provide a wide range of specialized community based treatment services as an alternative to incarceration.

ADULT CORRECTIONAL HEALTH

PROGRAM/SERVICE	Description
Medical and Mental Health Services	Assessments, clinical treatment, case management, prescription medications, and other health services for inmates in the jail facilities who need crisis counseling and other supportive medical and/or mental health services

OFFICE OF THE COUNTY EXECUTIVE – COMMUNITY CORRECTIONS PARTNERSHIP

PROGRAM/SERVICE	Description
AB 109 CCP Analyst	In order address new requirements for annual updates to the AB 109 Plan and to provide the appropriate level of staffing to support the CCP and the CCP Advisory Board including tracking adult correctional system data and outcomes for ongoing assessment and evaluation, starting in FY 2021-22, AB 109 Planning funds are

budgeted to add a full-time CCP Analyst position within the Office of the County Executive. This addresses the AB 109 priority recommendation to support and expand centralized data collection, analysis and reporting to inform all stakeholders. This position will be filled after the new Deputy County Executive of Public Safety and Justice is selected, as this position will oversee the CCP Analyst.